



**H. AYUNTAMIENTO DE Juanacatián, Jal.**  
**ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO**  
**AL 31 DE MARZO DEL 2024**

Rubro del Ingreso	Ingresos		Ampliaciones y Reducciones		INGRESO		Devenido		Recaudado		Diferencia		% Avance de Recaudación
	Estimados	Reales	Ampliaciones y Reducciones	Reales	Modificado	Devenido	Recaudado	Recaudado	Diferencia	% Avance de Recaudación			
<b>I IMPUESTOS</b>		\$31,478,079.00	\$0.00	\$31,478,079.00	\$21,804,249.62	\$21,804,249.62	\$21,804,249.62	\$21,804,249.62	-\$9,673,829.38	69%			
Impuestos sobre los Ingresos	\$363,900.00	\$0.00	\$0.00	\$363,900.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$363,900.00	0%			
Impuestos sobre Patrimonio	\$30,019,297.00	\$0.00	\$0.00	\$30,019,297.00	\$21,668,300.97	\$21,668,300.97	\$21,668,300.97	-\$8,350,996.03	71%				
Impuestos sobre la Producción, el Consumo y las Transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Impuestos al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Impuestos Ecológicos	\$1,094,882.00	\$0.00	\$0.00	\$1,094,882.00	\$355,948.65	\$355,948.65	\$355,948.65	-\$738,933.35	33%				
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>II CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>III CONTRIBUCIONES DE MEDIOA</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Contribuciones de Mejoras por Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>IV DERECHOS</b>		\$68,989,345.00	\$0.00	\$68,989,345.00	\$44,886,672.98	\$44,886,672.98	\$44,886,672.98	-\$24,102,672.02	65%				
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	\$7,106,898.00	\$0.00	\$0.00	\$7,106,898.00	\$2,535,595.00	\$2,535,595.00	\$2,535,595.00	-\$4,571,303.00	36%				
Derecho a los Hidrocarburos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Derechos por Prestador de Servicios	\$58,817,576.00	\$0.00	\$0.00	\$58,817,576.00	\$41,657,691.00	\$41,657,691.00	\$41,657,691.00	-\$17,159,885.00	71%				
Otros Derechos	\$2,979,115.00	\$0.00	\$0.00	\$2,979,115.00	\$466,472.97	\$466,472.97	\$466,472.97	-\$2,512,642.03	16%				
Accesorios	\$66,796.00	\$0.00	\$0.00	\$66,796.00	\$28,914.01	\$28,914.01	\$28,914.01	-\$37,881.99	44%				
<b>V CONTRIBUCIONES NO COMPRENDIDAS EN LAS FRACCIONES ANTERIORES, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>VI PRODUCTOS</b>		\$4,479,254.00	\$0.00	\$4,479,254.00	\$2,502,800.47	\$2,502,800.47	\$2,502,800.47	-\$1,976,453.53	56%				
Productos de Tipo Corriente	\$4,479,254.00	\$0.00	\$0.00	\$4,479,254.00	\$2,502,800.47	\$2,502,800.47	\$2,502,800.47	-\$1,976,453.53	56%				
Productos de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
<b>VII APROVECHAMIENTOS</b>		\$5,628,401.00	\$0.00	\$5,628,401.00	\$3,972,030.26	\$3,972,030.26	\$3,972,030.26	-\$1,656,370.74	71%				
Aprovechamiento de Tipo corriente	\$5,378,296.00	\$0.00	\$0.00	\$5,378,296.00	\$3,972,030.26	\$3,972,030.26	\$3,972,030.26	-\$1,406,265.74	74%				
Aprovechamientos de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
Otros Aprovechamientos	\$250,105.00	\$0.00	\$0.00	\$250,105.00	\$0.00	\$0.00	\$0.00	-\$250,105.00	0%				
Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
<b>VIII PARTICIPACIONES Y APORTACIONES</b>		\$217,693,310.00	\$0.00	\$217,693,310.00	\$63,583,367.85	\$63,583,367.85	\$63,583,367.85	-\$154,109,942.15	29%				
Participaciones	\$147,650,094.00	\$0.00	\$0.00	\$147,650,094.00	\$41,803,176.99	\$41,803,176.99	\$41,803,176.99	-\$105,846,917.01	28%				
Aportaciones	\$69,402,216.00	\$0.00	\$0.00	\$69,402,216.00	\$21,662,789.48	\$21,662,789.48	\$21,662,789.48	-\$47,739,426.52	31%				
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$117,401.38	\$117,401.38	\$117,401.38	-\$117,401.38	0%				
<b>TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS</b>		\$1,755,000.00	\$0.00	\$1,755,000.00	\$0.00	\$0.00	\$0.00	-\$1,755,000.00	0%				
4221 Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Subsidios y Subvenciones	\$1,755,000.00	\$0.00	\$0.00	\$1,755,000.00	\$0.00	\$0.00	\$0.00	-\$1,755,000.00	0%				
Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Transferencias a Fideicomisos, mandatos y Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
1111 Endeudamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>TOTAL</b>	<b>\$329,372,389.00</b>	<b>\$0.00</b>	<b>\$329,372,389.00</b>	<b>\$136,549,121.18</b>	<b>\$136,549,121.18</b>	<b>\$136,549,121.18</b>	<b>\$136,549,121.18</b>	<b>-\$192,823,267.82</b>	<b>41%</b>				

Rubro del Ingreso	Ingresos		Ampliaciones y Reducciones		INGRESO		Devenido		Recaudado		Diferencia		% Avance de Recaudación
	Estimados	Reales	Ampliaciones y Reducciones	Reales	Modificado	Devenido	Recaudado	Recaudado	Diferencia	% Avance de Recaudación			
<b>TRIBUTARIOS</b>		\$383,900.00	\$0.00	\$383,900.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$383,900.00	0%			
Impuestos sobre el patrimonio	\$30,019,297.00	\$0.00	\$0.00	\$30,019,297.00	\$21,668,300.97	\$21,668,300.97	\$21,668,300.97	-\$8,350,996.03	71%				
Impuesto sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Impuestos Ecológicos	\$1,094,882.00	\$0.00	\$0.00	\$1,094,882.00	\$355,948.65	\$355,948.65	\$355,948.65	-\$738,933.35	33%				
Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>SUBTOTAL TRIBUTARIOS</b>	<b>\$31,478,079.00</b>	<b>\$0.00</b>	<b>\$31,478,079.00</b>	<b>\$21,804,249.62</b>	<b>\$21,804,249.62</b>	<b>\$21,804,249.62</b>	<b>\$21,804,249.62</b>	<b>-\$9,673,829.38</b>	<b>69%</b>				

NO TRIBUTARIOS

*Mano*



