



H. AYUNTAMIENTO DE JUANAACATLÁN, JAL.									
ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO									
AL 31 DE MARZO DEL 2023									
Rubro del Ingreso	INGRESO			Devengado	Recaudado	Diferencia	% Avance de Recaudación	Ampliaciones y Reducciones	
	Ingresos Estimados	Modificado	Modificado					Ampliaciones	Reducciones
I. IMPUESTOS	\$19,680,000.00	\$18,680,000.00	\$15,733,573.65	\$15,733,573.65	\$15,733,573.65	-\$2,946,426.35	84%		
Impuestos Sobre los Ingresos	\$388,773.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$388,773.00	0%		
Impuestos Sobre Patrimonio	\$17,724,621.00	\$17,724,621.00	\$15,514,223.97	\$15,514,223.97	\$15,514,223.97	-\$2,210,397.03	88%		
Impuestos Sobre la Producción, el Consumo y las Transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Impuestos al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Impuestos Sobre Nominas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Accesorios	\$866,666.00	\$0.00	\$219,349.68	\$219,349.68	\$219,349.68	-\$347,316.32	39%		
Otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
II. CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
III. CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Contribuciones de Mejoras por Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
IV. DERECHOS	\$46,615,705.00	\$46,615,705.00	\$32,551,243.25	\$32,551,243.25	\$32,551,243.25	-\$14,064,461.75	70%		
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	\$5,604,575.00	\$0.00	\$1,469,569.30	\$1,469,569.30	\$1,469,569.30	-\$4,135,005.70	26%		
Derecho a los Hidrocarburos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Derechos por Prestación de Servicios	\$37,988,272.00	\$0.00	\$30,595,162.48	\$30,595,162.48	\$30,595,162.48	-\$7,393,109.52	81%		
Otros Derechos	\$2,976,892.00	\$0.00	\$472,458.27	\$472,458.27	\$472,458.27	-\$2,504,433.73	16%		
Accesorios	\$47,006.00	\$0.00	\$15,054.20	\$15,054.20	\$15,054.20	-\$31,951.80	32%		
V. CONTRIBUCIONES NO COMPRENDIDAS EN LAS FRACCIONES ANTERIORES, CAUSADAS EN DERECHOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
VI. PRODUCTOS	\$2,959,330.00	\$2,959,330.00	\$1,419,235.16	\$1,419,235.16	\$1,419,235.16	-\$2,540,094.84	36%		
Productos de Tipo Corriente	\$2,959,330.00	\$0.00	\$1,419,235.16	\$1,419,235.16	\$1,419,235.16	-\$2,540,094.84	36%		
Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
VII. APROVECHAMIENTOS	\$4,562,145.00	\$4,562,145.00	\$2,470,963.68	\$2,470,963.68	\$2,470,963.68	-\$2,091,181.32	54%		
Aprovechamientos de tipo corriente	\$4,345,004.00	\$0.00	\$2,470,963.68	\$2,470,963.68	\$2,470,963.68	-\$1,874,040.32	57%		
Aprovechamientos de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Otros Aprovechamientos	\$216,541.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$216,541.00	0%		
Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
VIII. PARTICIPACIONES Y APORTACIONES	\$159,521,951.00	\$159,521,951.00	\$37,306,358.99	\$37,306,358.99	\$37,306,358.99	-\$122,215,592.01	23%		
Participaciones	\$127,853,581.00	\$0.00	\$25,210,687.11	\$25,210,687.11	\$25,210,687.11	-\$102,642,893.89	20%		
Aportaciones	\$67,290,220.00	\$0.00	\$12,095,371.88	\$12,095,371.88	\$12,095,371.88	-\$55,194,848.12	18%		
Comvenios	\$636,150.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$636,150.00	0%		
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
4221 Transferencias Internas y asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Transferencias a Fideicomisos, mandatos y Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
INGRESOS DERIVADOS DE FINANCIAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
1111 Educativo interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
TOTAL	\$69,650,131.00	\$69,650,131.00	\$59,481,341.73	\$59,481,341.73	\$59,481,341.73	-\$10,168,789.27	39%		
TRIBUTARIOS	\$388,773.00	\$388,773.00	\$0.00	\$0.00	\$0.00	-\$388,773.00	0%		
Impuestos sobre los Ingresos	\$388,773.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$388,773.00	0%		
Impuestos sobre el patrimonio	\$17,724,621.00	\$17,724,621.00	\$15,514,223.97	\$15,514,223.97	\$15,514,223.97	-\$2,210,397.03	88%		
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Impuestos sobre Nominas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Accesorios	\$866,666.00	\$0.00	\$219,349.68	\$219,349.68	\$219,349.68	-\$347,316.32	39%		
Otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
NO TRIBUTARIOS	\$19,291,228.00	\$19,291,228.00	\$11,737,573.65	\$11,737,573.65	\$11,737,573.65	-\$2,946,426.35	84%		

H. AYUNTAMIENTO DE JUANACATLÁN, JAL.
ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO
AL 31 DE MARZO DEL 2023

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
I CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
II CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
III PRODUCTOS	\$46,616,705.00	\$46,616,705.00	\$0.00	\$93,551,243.25	\$93,551,243.25	\$32,551,243.25	\$14,095,461.75	\$14,095,461.75	\$14,095,461.75	\$14,095,461.75	\$14,095,461.75	70%	70%
IV APROVECHAMIENTOS	\$3,869,330.00	\$3,869,330.00	\$0.00	\$1,419,295.16	\$1,419,295.16	\$1,419,295.16	\$2,470,963.84	\$2,470,963.84	\$2,470,963.84	\$2,470,963.84	\$2,470,963.84	36%	36%
V PRODUCTOS	\$4,552,145.00	\$4,552,145.00	\$0.00	\$2,470,963.68	\$2,470,963.68	\$2,470,963.68	\$2,091,181.32	\$2,091,181.32	\$2,091,181.32	\$2,091,181.32	\$2,091,181.32	54%	54%
SUBTOTAL NO TRIBUTARIOS	\$53,148,180.00	\$53,148,180.00	\$0.00	\$36,441,502.09	\$36,441,502.09	\$36,441,502.09	\$36,441,502.09	\$36,441,502.09	\$36,441,502.09	\$36,441,502.09	\$36,441,502.09	69%	69%
TOTALES	\$73,232,240.00	\$73,232,240.00	\$0.00	\$52,175,875.74	\$52,175,875.74	\$52,175,875.74	\$21,653,184.75	\$21,653,184.75	\$21,653,184.75	\$21,653,184.75	\$21,653,184.75	71%	71%

